

**Project Title:** ADA COMPLIANCE-PUBLIC BUILDINGS **Council District(s):** Countywide

**Project Location:** Countywide **Project Number:** PW0755 - 01

**Department:** Public Works **Program Area:** Government Facilities

**Ordinance No.:** 2013 - 213 **BT No.:** **Useful Life:** **Project Completion Date:**

**Project Description:**

This project is to provide ADA renovations to various city facilities as agreed in the settlement agreement with the US Department of Justice (DOJ). During the compliance review, DOJ reviewed 64 of the city's facilities. The agreement requires the city to correct deficiencies identified at the 64 facilities and requires the city to review and correct identified deficiencies at hundreds of additional facilities. The agreement will remain in effect for five years. The DOJ will monitor the city's compliance with the agreement.

**Justification:**

This project continues to address repairs needed to ensure public facilities are ADA compliant. This will include items identified by the Department of Justice as well as the requirement to ensure all public facilities not inspected by them are brought up to code within 6 years.

Funding Sources	Total	Prior Years	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	Beyond 5th
Transfer Between Projects	\$ -							\$ -
Debt Proceeds / Borrowed Funds	\$ 4,205,000	\$ 5,205,000	\$ (1,000,000)					
Pay-Go	\$ 470,000	\$ 470,000						
Interest Earnings	\$ -							
Contribution from Private Source	\$ -							
Grant / Trust Fund	\$ -							
<b>Totals</b>	<b>\$ 4,675,000</b>	<b>\$ 5,675,000</b>	<b>\$ (1,000,000)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Expenditures/Project Phase	Total	Prior Years	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	Beyond 5th
Design & Engineering	\$ -							
Land Acquisition & Site Preparation	\$ -							
Construction	\$ 4,675,000	\$ 5,675,000	\$ (1,000,000)					
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Art In Public Places	\$ -							
<b>Totals</b>	<b>\$ 4,675,000</b>	<b>\$ 5,675,000</b>	<b>\$ (1,000,000)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Operating Budget Impact	Total	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	Beyond 5th
Full Time Equivalents	-						
Personnel Expenses	\$ -						
Contractual Services	\$ -						
Utilities	\$ -						
Materials/Supplies	\$ -						
Equipment	\$ -						
Annual Debt Service	\$ -						
<b>Totals</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Project Title: ADA COMPLIANCE-COMM TRANSITION CENTER

Council District(s): 7

Project Location: 451 N Catherine St, Jacksonville, FL 32202

Project Number: PW0755 - 04

Department: Public Works

Program Area: Government Facilities

Ordinance No.: 2013 - 464

BT No.:

Useful Life:

Project Completion Date:

Summer 2018

**Project Description:**

The Community Transition Center has excessive slope in ramps and sidewalks, including the main entrance to the building, the Sally Port and other entrances. Also, the 3 existing bathrooms in each building are not ADA compliant. The ADA work includes the removal, relocation and/or construction of: plumbing fixtures, piping insulation, drinking fountains, wall tile, tile, walls, gypsum board, light fixtures, partitions, concrete stairs, concrete ramps, concrete slabs, railing, doors and threshold, concrete curb, concrete sidewalk, concrete pavement, asphalt pavement, detectable warning mats, sod, trees, planters, wall mounted ashtray, downspouts, signage, electrical connections, receptacles, outer boxes, luminaires, yard drains, sprinkler heads, gas meter, signs, retaining walls, canopy, canopy columns, canopy extension, 6" pipe, chain link fence with barb wire, gates, tree protection, striping, wheel stops, plumbing work, mechanical work, electrical work and all other improvements/repairs indicated in the plans and specs. Due to the nature of the Community Transition Center, the jail will have inmates during the total time of the construction. The relocation of inmates requires that only one dorm, toilet and shower be constructed at the same time. The same concept applies to the ramps. The contractor must schedule the demolition and construction of only one ramp at the same time and the essential areas of the building must be operational continuously (24/7). Also, the contractor must maintain the existing systems in operation while working with the plumbing, the mechanical, the electrical power and the lighting.

**Justification:**

These deficiencies were listed in the Department of Justice (DOJ) 2013 survey and are part of the DOJ settlement agreement with the City.

Funding Sources	Total	Prior Years	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	Beyond 5th
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ 1,000,000		1,000,000					
Pay-Go	\$ 382,000	382,000						
Interest Earnings	\$ -							
Contribution from Private Source	\$ -							
Grant / Trust Fund	\$ -							
<b>Totals</b>	<b>\$ 1,382,000</b>	<b>\$ 382,000</b>	<b>\$ 1,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Expenditures/Project Phase	Total	Prior Years	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	Beyond 5th
Design & Engineering	\$ -							
Land Acquisition & Site Preparation	\$ -							
Construction	\$ 1,382,000	382,000	1,000,000					
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Art In Public Places	\$ -							
<b>Totals</b>	<b>\$ 1,382,000</b>	<b>\$ 382,000</b>	<b>\$ 1,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Operating Budget Impact	Total	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	Beyond 5th
Full Time Equivalents	-						
Personnel Expenses	\$ -						
Contractual Services	\$ -						
Utilities	\$ -						
Materials/Supplies	\$ -						
Equipment	\$ -						
Annual Debt Service	\$ -						
<b>Totals</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>